

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Macomb County Consortium**

State: **MI**

PJ's Total HOME Allocation Received: **\$13,206,272**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 20			
% of Funds Committed	84.04 %	88.90 %	16	90.66 %	11	13	
% of Funds Disbursed	80.25 %	81.55 %	15	81.06 %	34	34	
Leveraging Ratio for Rental Activities	0.13	3.2	17	4.62	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.94 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.11 %	71.05 %	4	68.23 %	85	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	87.54 %	1	79.86 %	100	100	
% of 0-30% AMI Renters to All Renters***	75.00 %	52.30 %	4	44.82 %	94	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.56 %	1	94.65 %	100	100	
Overall Ranking:			In State:	7 / 20	Nationally:	78	77
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$60,518	\$26,306		\$25,419	16	Units	2.20 %
Homebuyer Unit	\$46,291	\$17,484		\$14,530	31	Units	4.20 %
Homeowner-Rehab Unit	\$14,684	\$22,620		\$20,251	686	Units	93.60 %
TBRA Unit	\$0	\$5,932		\$3,156	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Macomb County Consortium MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,096	\$115,704	\$17,090
State:*	\$81,052	\$72,109	\$19,334
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.3	57.7	86.3	0.0
Black/African American:	0.0	42.3	11.8	0.0
Asian:	0.0	0.0	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.1	0.0
Asian/Pacific Islander:	0.0	0.0	0.1	0.0

ETHNICITY:

Hispanic	18.8	0.0	0.9	0.0
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HOUSEHOLD SIZE:

1 Person:	68.8	7.7	28.3	0.0
2 Persons:	31.3	23.1	23.5	0.0
3 Persons:	0.0	34.6	17.9	0.0
4 Persons:	0.0	15.4	15.7	0.0
5 Persons:	0.0	15.4	8.0	0.0
6 Persons:	0.0	3.8	5.2	0.0
7 Persons:	0.0	0.0	0.9	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	75.0	7.7	15.5	0.0
Elderly:	0.0	0.0	26.2	0.0
Related/Single Parent:	0.0	46.2	25.2	0.0
Related/Two Parent:	0.0	46.2	27.1	0.0
Other:	25.0	0.0	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	87.5	
No Assistance:	12.5	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Macomb County Consortium

State: MI

Group Rank: 78
(Percentile)

State Rank: 7 / 20 PJs

Overall Rank: 77
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	87.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

